

FORM NO.III(RULE-77)
 SCHEDULE FOR BUDGET ESTIMATE OF
 PROBABLE RECEIPTS FOR THE YEAR 2016-17 OF BASUDEVPUR MUNICIPALITY

1	BUD1:-Total Revenue Income	50517700	BUD3:-Total Revenue Expenditure	63206388
2	BUD2:- Total Capital Receipts	40848000	BUD4:-Total Capital Expenditure	66782448
3	Total Liability	4939320	Total Liability	6889320
4	Opening Balance	44200136	Closing Balance	3627000
5	Total Revenue Income	140505156	Total Expenditure	140505156